

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 49,88,66,000/- to WOMEN DEVELOPMENT & CHILD WELFARE Orders - Issued.

FINANCE ( EBS-XII-WDCW-LETF-H ) DEPARTMENT

G.O.Rt.No.: 1551

Dated: 23-04-2015

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.30, Finance (BG.I) Department, dt.31.03.2015
3. G.O.Ms.No.35, Finance (BG.I) Department, dt.02.04.2015
4. G.O.Ms.No.36, Finance (BG.I) Department, dt.02.04.2015

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ORDER:

In pursuance of the orders issued in references read above, the Commissioner WOMEN DEVELOPMENT & CHILD WELFARE is hereby issued a Budget Release Order for an amount of Rs.49,88,66,000/- (Rupees Forty Nine Crores Eighty Eight Lakhs Sixty Six Thousands) Plan from the BE provision 2015-16 towards 1st quarter under the following schemes

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> A.P State Commission for Protection of Child Rights <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
1	2235-02-102-11-25-110-111	V	12.00	0	0	12.00	0	3.00	9.00
2	2235-02-102-11-25-130-132	V	15.28	0	0	15.28	0	3.82	11.46
3	2235-02-102-11-25-130-134	V	9.00	0	0	9.00	0	2.25	6.75
4	2235-02-102-11-25-140-000	V	0.50	0	0	0.50	0	0.12	0.38
5	2235-02-102-11-25-280-284	V	0.50	0	0	0.50	0	0.12	0.38
6	2235-02-102-11-25-300-000	V	12.72	0	0	12.72	0	3.18	9.54
<b>Scheme Name:</b> Assistance to A.P. Women's Co-operative Finance Corporation <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
7	2235-02-103-11-23-310-312	V	4,00.00	0	0	4,00.00	0	1,00.00	3,00.00
<b>Scheme Name:</b> Girl Child Protection Scheme <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
8	2235-02-102-11-15-310-312	V	13,00.00	0	0	13,00.00	0	3,25.00	9,75.00
9	2235-02-789-11-06-310-312	V	10,00.00	0	0	10,00.00	0	2,50.00	7,50.00
10	2235-02-796-11-18-310-312	V	2,00.00	0	0	2,00.00	0	50.00	1,50.00
<b>Scheme Name:</b> Integrated Child Development Services Schemes <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
11	2235-02-102-11-09-280-283	V	36,00.00	0	0	36,00.00	0	9,00.00	27,00.00
12	2235-02-789-11-08-280-283	V	47,00.00	0	0	47,00.00	0	11,75.00	35,25.00
13	2235-02-796-11-05-280-283	V	10,00.00	0	0	10,00.00	0	2,50.00	7,50.00
<b>Scheme Name:</b> Maa Inti Mahalakshmi <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
14	2235-02-102-11-70-310-312	V	37,50.00	0	0	37,50.00	0	9,37.50	28,12.50
15	2235-02-789-11-70-310-312	V	30,00.00	0	0	30,00.00	0	7,50.00	22,50.00
16	2235-02-796-11-70-310-312	V	7,05.00	0	0	7,05.00	0	1,76.25	5,28.75
<b>Scheme Name:</b> Schemes for setting up of Women's Training Centres/Institution for Rehabilitation of Women-in-Distress <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
17	2235-02-103-11-16-110-111	V	10.53	0	0	10.53	0	2.63	7.90
18	2235-02-103-11-16-130-132	V	4.00	0	0	4.00	0	1.00	3.00
19	2235-02-103-11-16-260-000	V	6.25	0	0	6.25	0	1.56	4.69
20	2235-02-103-11-16-300-000	V	1,02.22	0	0	1,02.22	0	25.55	76.67
<b>Scheme Name:</b> Schemes for setting up of Women's Training Centres/Institution for Rehabilitation of Women-in-Distress <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
21	2235-02-103-11-16-310-312	V	77.00	0	0	77.00	0	19.25	57.75
<b>Scheme Name:</b> State Commission for Women <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
22	2235-02-103-11-24-010-011	V	9.22	0	0	9.22	0	2.30	6.92
23	2235-02-103-11-24-010-012	V	0.34	0	0	0.34	0	0.08	0.26
24	2235-02-103-11-24-010-013	V	1.87	0	0	1.87	0	0.46	1.41
25	2235-02-103-11-24-010-016	V	2.80	0	0	2.80	0	0.70	2.10
26	2235-02-103-11-24-010-017	V	0.09	0	0	0.09	0	0.02	0.07
27	2235-02-103-11-24-010-018	V	0.38	0	0	0.38	0	0.09	0.29
28	2235-02-103-11-24-010-019	V	0.29	0	0	0.29	0	0.07	0.22
29	2235-02-103-11-24-110-111	V	0.58	0	0	0.58	0	0.14	0.44
30	2235-02-103-11-24-130-131	V	0.58	0	0	0.58	0	0.14	0.44

31	2235-02-103-11-24-130-132	V	1.31	0	0	1.31	0	0.32	0.99
32	2235-02-103-11-24-130-133	V	0.87	0	0	0.87	0	0.21	0.66
33	2235-02-103-11-24-130-134	V	3.48	0	0	3.48	0	0.87	2.61
34	2235-02-103-11-24-140-000	V	14.51	0	0	14.51	0	3.62	10.89
35	2235-02-103-11-24-260-000	V	0.87	0	0	0.87	0	0.21	0.66
36	2235-02-103-11-24-280-284	V	5.73	0	0	5.73	0	1.43	4.30
37	2235-02-103-11-24-300-000	V	7.08	0	0	7.08	0	1.77	5.31
Total			199,55.00	0	0	199,55.00	0	49,88.66	149,66.34

The ( **DEPARTMENT FOR WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS, SECRETARIAT DEPARTMENT** ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Hema Munivenkatappa  
Special Secretary to Government

To  
DEPARTMENT FOR WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS, SECRETARIAT DEPARTMENT  
WOMEN DEVELOPMENT & CHILD WELFARE, HOD  
The Director of Treasuries & Accounts,A.P.Hyd.  
The Pay & Accounts Officer, Hyd  
The Accountant General A.P.Hyd  
The Reins(Budget Computers)  
The Fin (BG-I) Dept  
The Commissioner WCD&SC Dept., A.P.Hyd.

// FORWARDED BY ORDER //

SECTION OFFICER.